



Appropriations Conference Chairs

House State Administration & Technology Appropriations Subcommittee/
Senate Appropriations on Agriculture, Environment and General Government

House Bump Offer #1

Proviso

Saturday, March 2, 2024
212 Knott Building

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House BUMP Offer #1	
	1411 SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
9			From the funds in Specific Appropriation 1411, the Florida Gaming Control Commission shall competitively procure and implement a Licensing and Enforcement System and a new integrated document management system including the setup configuration and data migration of the systems.	Senate	9
242A	2480 SPECIAL CATEGORIES				242A
	CONTRACTED SERVICES				
	<p><u>From the funds in Specific Appropriation 2480, \$450,000 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to competitively procure the development and implementation of a demonstration project using innovative technologies for the removal and destruction of Per- and Polyfluoroalkyl Substances (PFAS) from ground water or wastewater at the Florida State Fire College. PFAS shall be removed to levels consistent with proposed Federal health-based standards.</u></p> <p><u>The department shall submit a report containing the results of the demonstration project to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by February 1, 2025.</u></p>			House	

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

	HB 5001 Proviso		SB 2500 Proviso	House BUMP Offer #1	
	2506 SPECIAL CATEGORIES				
	VETERAN / FIRST RESPONDER				
	ELECTROENCEPHALOGRAM PILOT PROGRAM				
311	Funds in Specific Appropriation 2506 are provided to the Department of Financial Services to establish an Electroencephalogram Combined Transcranial Magnetic Stimulation Treatment Pilot Program for Veterans and First Responders. These funds are contingent upon passage of HB 5003, or similar legislation, establishing an Electroencephalogram Pilot Program, becoming a law.			House	311
	2831 SPECIAL CATEGORIES				
	GAMING SYSTEM CONTRACT				
420	From the funds in Specific Appropriation 2831, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.		From the funds in Specific Appropriation 2831, the Department of the Lottery is authorized to have up to 3,000 <u>3,500</u> Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.	House	420
	WORKFORCE PROGRAMS				
	PROGRAM: INSURANCE BENEFITS ADMINISTRATION				
497	From the funds and positions in Specific Appropriations 2916 through 2933, the Department of Management Services shall implement formulary management for prescription drugs and supplies, effective with the 2025 Plan Year, pursuant to section 110.12315(9)(a), Florida Statutes.			House	497
	2971 AID TO LOCAL GOVERNMENTS				
	DISTRIBUTION TO COUNTIES PUBLIC SAFETY				
	ANSWERING POINT UPGRADES				

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

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590	The funds in Specific Appropriation 2971 are provided to begin the upgrade of all 911 public safety answering points within the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.			House	590
	3002 SPECIAL CATEGORIES				0
	ENTERPRISE CYBERSECURITY RESILIENCY				0
682	Of these funds, \$18,631,709 is provided for the continuation and contract renewal of current enterprise office productivity suite and related cybersecurity software licensing, \$1,116,148 is provided for the continuation and contract renewal of current attack surface management capabilities, and \$1,824,525 is provided for logging and cloud storage to address audit findings. No funds are provided for services and product licenses unused by state or local agencies. Any procurements or re-procurements shall be awarded by competitive solicitation pursuant to the provisions of section 287.057, Florida Statutes.		<p>The department shall submit quarterly project status reports on the progress of integration for the state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2024, for the period April 1, 2024, through June 30, 2024, and quarterly thereafter.</p> <p>Of these funds, \$18,631,709 <u>20,684,100</u> is provided for the continuation, <u>expansion</u>, and contract renewal of current enterprise office productivity suite and related cybersecurity software <u>and storage</u> licensing, \$1,116,148 is provided for the continuation and contract renewal of current attack surface management capabilities, and \$1,824,525 is provided for logging and cloud storage to address audit findings. <u>The department shall work with the vendor to fully optimize the storage environment.</u> No funds are provided for services and product licenses unused by state or local agencies. Any procurements or re-procurements shall be awarded by competitive solicitation pursuant to the provisions of section 287.057, Florida Statutes.</p> <p><u>In order to ensure utilization of best practices and seamless functionality within the enterprise, the department shall transfer \$1,500,000 to the Office of the Inspector General to contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement the enterprise cybersecurity resiliency program.</u></p>	Senate	682

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682		<p><u>The IV&V provider shall complete an assessment of the current program by December 1, 2024. The assessment shall include, but not be limited to, recommendations based on the evaluation of:</u></p> <p><u>(1) The utilization of Cybersecurity Operations Center tools relative to their inherent capabilities to enhance efficiency and effectiveness;</u></p> <p><u>(2) The existing processes to identify and address inefficiencies and areas requiring improvement;</u></p> <p><u>(3) The interoperability among different systems to ensure compatibility and facilitate smooth data exchange;</u></p> <p><u>(4) The alignment of strategic initiatives and resource allocation with organizational objectives; and</u></p> <p><u>(5) The effectiveness of established communication channels to facilitate collaboration and dissemination of information across state entities.</u></p> <p><u>The IV&V contract shall require that monthly reports and deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.</u></p>	Senate	682